

Budget Proposal Nordic Educational Research Association 2023

01.02.2023

Debet (“revenue”) NOK

Incoming balance from 2022	789 165
Incoming balance membership account 2022	17 210
Membership fees	590 000
Contributions from the conference in Oslo	100 000
Refund from the congress in Oslo (meeting March)	25 000
NOP støtte til NSE (Euro 11.200)	112 000
Interest DnB Nor (estimate)	0
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<u>Total 1 633 375</u>	

Credit (expenses) NOK

Board and Editor’s meeting 2023	100 000
Meetings with partners EERA	15 000
Salary Editor NSE+Adm. Costs Journal NS E	105 000
Web hotel	11 000
Web site service	70 000
Treasurer NERA (services)	18 000
Account audit (services)	1 500
Support to NERA pre-conferences and network activities	75 000
Membership in EERA (EUR 800)	9 000
Secretariat (gifts + office support)	2 000
Transference to the Ahlström Award account	0
NSE fee Cappelen (244.000 + 25% VAT)	320 000
Costs payment system	5 166
Mailing/charges	1 000
Outgoing balance 2023	900 709
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<u>Total 1 633 375</u>	

The Ahlström Award

Debet ("revenue") NOK

Incoming balance from 2022 19 223

Transfer from NERA 0

Interests estimated 0

Total NOK 19 223

Credit (expenses) NOK

Alström Award 2023 (SEK 5.000) 4 800

Outgoing balance 2023 14 423

Simona Bernotaite, Treasurer
