

## ***Budget Proposal Nordic Educational Research Association 2020***

03.03.2020

### **Debet (“revenue”) NOK**

Incoming balance from 2019	132 559
Membership fees	159 539
Contributions from the conference in Turku	61 000
Refund from the congress in Turku (meeting March)	50 000
NOP støtte til NSE (Euro 5.843)	55 000
Surplus from Universitetsforlaget NSE	50 000
Interest DnB Nor (estimate)	200

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**Total 508 298**

### ***Credit (expenses) NOK***

Board and Editor’s meetings	100 000
Meetings with partners EERA	20 000
Salary Editor NSE+Adm. Costs Journal NS E	105 000
Web hotel	11 000
Web site service	10 000
Treasurer NERA (services)	26 257 <sup>1</sup>
Account audit (services)	1 500
Support to NERA pre-conferences and network activities	0
Membership in EERA (EUR 800)	0
Secretariat (gifts + office support)	2 000
Transference to the Ahlström Award account	0
NSE fee Cappelen (244.000 with a reduction of 20%)	195 200
Costs payment system	5 166
Mailing/charges	3 000
Outgoing balance 2020	29 175

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**Total 508 298**

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<sup>1</sup> NOK 8257 from 2019

The Ahlström Award

**Debet ("revenue") NOK**

Incoming balance from 2019 23 878

Transfer from NERA 0

Interests estimated 150

**Total NOK 24 028**

**Credit (expenses) NOK**

**Outgoing balance 2020 24 028**

Maike Luimes, Treasurer

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