

Budget Proposal Nordic Educational Research Association 2015

Debet (“revenue”) NOK

Incoming balance from 2014	309 507
Membership fees	90 000
Contributions from the conference in Gothenburg	80 000
Refund from the congress in Gothenburg (meeting March)	50 000
Refund from the publisher, UF (meeting August Helsinki)	50 000
Interest DnB Nor (estimate)	3 000

Total 582 507

Credit (expenses) NOK

Board and Editor’s meetings	100 000
Meetings with partners EERA	20 000
Salary Editor NSE+Adm. Costs Journal NS E	105 000
Referee coordinator Journal NSE	10 000
Web hotel	1 000
Web site service	25 000 ¹
Treasurer NERA (services)	18 000
Account audit (services)	1 500
Support to NERA pre-conferences and network activities	30 000
Membership in EERA (EUR 800)	7 000
Secretariat (gifts + office support)	1 000
Transference to the Ahlström Award account	10 000
NERA Boards panel at the congress in Gothenburg	15 200
NSE (coverage of financial loss of NSE in 2015)	50 000
Mailing/charges	3 000
Outgoing balance 2015	185 807

Total 582 507

¹ 15 000 + rest 10 000 from 2014

The Ahlström Award

Debet ("revenue") NOK

Incoming balance from 2014 22 102

Transfer from NERA 10 000

Interests estimated 200

Total NOK 32 302

Credit (expenses) NOK

Ahlström Award 2015 (SEK 5 000) 4 800

Outgoing balance 2015 27 502

Maike Luimes, Treasurer
