

## ***Budget Proposal Nordic Educational Research Association 2017***

27.2.2017

### **Debet (“revenue”) NOK**

Incoming balance from 2016	318 370
Membership fees	100 000
Contributions from the conference in Copenhagen	75 000
Refund from the congress in Copenhagen (meeting March)	50 000
Refund from the publisher, UF (meeting August Oslo)	50 000
Interest DnB Nor (estimate)	500

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**Total 593 870**

### ***Credit (expenses) NOK***

Board and Editor’s meetings	100 000
Meetings with partners EERA	15 000
Salary Editor NSE+Adm. Costs Journal NS E	187 089 <sub>1</sub>
Referee coordinator Journal NSE	10 000
Web hotel	1 000
Web site service	7 500
Treasurer NERA (services)	18 000
Account audit (services)	1 500
Support to NERA pre-conferences and network activities	50 000
Membership in EERA (EUR 800)	8 000
Secretariat (gifts + office support)	1 500
Transference to the Ahlström Award account	5 000
NERA Boards panel at the congress in Copenhagen	0
Mailing/charges	3 000
Outgoing balance 2017	186 281

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**Total 593 870**

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<sub>1</sub> NOK 105.000 pluss NOK 82.089 overført fra 2016

The Ahlström Award

**Debet ("revenue") NOK**

Incoming balance from 2016 27 871

Transfer from NERA 5 000

Interests estimated 150

**Total NOK 33 021**

**Credit (expenses) NOK**

Ahlström Award 2017 (SEK 5 000) 4 900

**Outgoing balance 2016 28 121**

Maike Luimes, Treasurer

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