

## ***Budget Proposal Nordic Educational Research Association 2014***

### **Debet (“revenue”) NOK**

Incoming balance from 2013	331 134
Membership fees	100 000
Contributions from the conference in Lillehammer	80 000
Refund from the congress in Lillehammer (meeting March)	50 000
Refund from the publisher, UF (meeting August Gøteborg)	50 000
<u>Interest DnB Nor (estimate)</u>	<u>3 000</u>

### **Total 614 134**

### ***Credit (expenses) NOK***

Board and Editor’s meetings	100 000
Meetings with partners EERA	20 000
Salary Editor NSE+Adm. Costs Journal NS E	105 000
Referee coordinator Journal NSE	10 000
Web hotel	1 100
Web site service	20 000 <sup>1</sup>
Treasurer NERA (services)	18 000
Account audit (services)	1 500
Support to NERA pre-conferences and network activities	50 000
Membership in EERA (EUR 800)	6 500
Secretariat (gifts + office support)	1 000
Transference to the Ahlström Award account	0
NERA Boards panel at the congress in Lillehammer	14 000
Mailing/charges	3 000
<u>Outgoing balance 2013</u>	<u>264 034</u>

### **Total 614 134**

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<sup>1</sup> 10 000 + rest 10 000 from 2013

The Ahlström Award

**Debet ("revenue") NOK**

Incoming balance from 2013	21 883
Interests estimated	200
<b>Total NOK</b>	<b><u>22 083</u></b>

**Credit (expenses) NOK**

<b><u>Outgoing balance 2014</u></b>	<b><u>22 083</u></b>
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Maike Luimes, Treasurer

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