

## **PROPOSAL**

**Nordic Educational Research Association**

**Budget 2011**

### **Debet (“revenue”) NOK**

Incoming balance from 2010	43 463
Membership fees (555 members)	93 075
Contributions from the conference in Jyväskylä	45 000
Refund from the congress in Jyväskylä (meeting March)	30 000
Refund from the publisher, UF (meeting August Copenhagen)	50 000
Transfer from Ahlström account	10 000
<u>Interest DnB Nor (estimate)</u>	<u>1 200</u>

**Total 272 738**

### **Credit (expenses) NOK**

Board and Editor’s meetings	80 000
Meetings with partners EERA	8 000
Meetings WERA	0
Salary Editor NP+Adm. Costs Journal NP	100 000
Referee co-ordinator Journal (services)	11 783
Web site service	8 000
Treasurer NERA (services)	10 000
Account audit (services)	4 000
Support to symposium AERA	0
Support to other symposia and networks	7 500
Support for extra pages in Nordic Studies in Education	0
Membership in EERA (EUR 800)	6 500
Membership in WERA (USD 1300)	7 650
Secretariat (gifts + office support)	1 000
Transference to the Ahlström Award account	0
Mailing/charges	2 500
<u>Outgoing balance 2010</u>	<u>25 805</u>

**Total 272 738**

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## **The Ahlström Award**

### **Debet ("revenue") NOK**

Saldo 01.01.2011	30 215
Interests estimated	150
<b>Total NOK</b>	<b><u>30 365</u></b>

### **Credit (expenses) NOK**

Ahlström Award 2011 5000 SEK =	4 405
Transference to NERA account	10 000
<b>Outgoing balance 2011</b>	<b><u>Total 15 960</u></b>

Tone Dyrdal Solbrekke, Treasurer

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