

Issue 12 Budget proposal

As mentioned in the Board report NFPPF/NERA started this year deeply concerned with the negative trend in numbers of members and conference participants. The budget decided upon by the GA reflects this critical development with very little room for activities. It also reflects a decision made to reduce the costs to services and salary to the editor. However, due to the very successful congress in Copenhagen, and the extraordinary income, the budget for 2013 is very positive. It enables us to set aside more money to support network activities.

We propose that the budget with regard to EERA is set to 20 000 NOK. The Board will argue that it is important that NFPPF/NERA participate in all the three meetings when our budget makes that possible. The Board urges however that NFPPF/NERA's representative at the EERA Board meeting at the ECER conference is able to get some support from their own institution.

The cost of the treasurer is increased from 18.000 NOK to 24.000 NOK. The reason for this is that Tone Dyrdal Solbrekke is resigning this year, but in order to ensure that the new treasurer is able to fulfill the role, Tone has accepted to work closely with that person which means that some support for the overlap is needed. The service support will be divided between new and resigning treasurer in accordance with their respective work investment.

Although a positive budget, we do not suggest any financial support for AERA symposium. The reason for this is that the Board finds it too expensive to support travel and accommodation for symposium participants. A "symbolic" support could be suggested, however the Board sees the possibility to use NFPPF/NERA's slot as the most important.

We suggest that we set aside 50 000 NOK for symposia and network in addition to the rest from 2012 (25250 NOK). The Board will propose that it is possible to apply for financial support up to 15 000 NOK.

The outgoing balance is on a high level, however as we have had a couple of troublesome years the Board find it correct to keep a financial buffer for the years to come.

Decision Proposal: The General Assembly endorses the proposed budget with the changes that transpired at the meeting.

BUDGET PROPOSAL 2013 (08.02.2013)

Nordic Educational Research Association

Debet (“revenue”) NOK

Incoming balance from 2012	383 906
Member fees (est. 590)	100 000
Contributions from the conference in Reykjavik	90 000
Refund from the congress in Reykjavik (meeting March)	40 000
Refund from the publisher, UF (meeting August Lillehammer)	50 000
Interest DnB Nor	3 000
Total 666 906	

Credit (expenses) NOK

Board and Editor’s meetings	100 000
Meetings with partners EERA	20 000
Salary Editor NSE+Adm. Costs Journal NSE	105 000
Referee co-ordinator Journal (services)	10 000
Web hotel	1 100
Web site service	15 000 ¹
Treasurer NERA (services)	24 000
Account audit (services)	1 500
Support to symposium AERA	0
Support to other symposia and networks	75 250 ²
Support for extra pages in Nordic Studies in Education	0
Membership in EERA (EUR 800)	6 000
Membership in WERA (USD 1300)	0 ³
Secretariat (gifts + office support)	1 000
Transference to the Ahlström Award account	10 000 ⁴
Mailing/charges	3 000
Outgoing balance 2013	295 056
Total 666 906	

¹ 10 000 + rest 5000 from 2012

² 50 000 + rest 25 250 from 2012

³ Assumingly we will not be charged anything

⁴ 10 000 is transferred primo January 2013 (decided for 2012)

The Ahlström Award

Debet ("revenue") NOK

Incoming balance from 2012	16 010
Transferred from NERA account	10 000
Interests	200

Total NOK **26 210**

Credit (expenses) NOK

Ahlström Award	5 000
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Outgoing balance 2013 **21 210**

Tone Dyrdal Solbrekke, Treasurer
