

**Budget 2006****PROPOSAL****Debet (“revenue”) NOK**

Incoming balance from 2005	233 215
Membership fees (850 members (same as for 2005))	148 750
Contributions from the conference in Örebro	70 000
Refund from the congress in Örebro (Board meeting + conf.)	55 000
Refund from the publisher, UF (B/E meet. Aug. Turku)	55 000

**Total      561 965**

**Credit (expenses) NOK**

Board and Editor’s meetings	100 000 <sup>1</sup>
Meetings with partners (EERA)	20 000
Salary + adm. Costs Journal NP	90 000
Web-adm.	10 000
Web-master	15 000
Treasurer NERA (contribution to research/conferences)	18 000
Account audit (to the auditors)	3 000
Support to symposium and networks	70 000 <sup>2</sup>
Support for extra pages in Nordisk Pedagogik	40 000
Membership in EERA (EUR 900)	7 500
Contribution to EERA	5 000
Secretariat (gifts + office support)	2 500
Meetings related to the Ahlström Award (2007)	5 000
Transference to Ahlström account	5 000
Meetings related to future planning NERA	5 000
Mailing/charges	4 000
Outgoing balance to 2007	161 965

**Total      561 965**

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<sup>1</sup> Includes hotel and food from board meeting in Aug. 2005 (SEK 20 239,37)

<sup>2</sup> Includes 10 000 to Ph D “session” (Hans Petter organising) in connection with the conference in Örebro. NOK 60 000 to new applications!

